

APPENDIX 1- Proposed Questions

1. Please summarise the Trust's 2017/18 financial plan – i.e. your start position, agreed control total, key elements of the plan including STF (sustainability and transformation funding).
2. Please set out your current 2017/18 forecast position and key risks to delivery.
3. Please identify any significant commissioning / contractual issues not yet reflected into the 2017/18 plan (i.e. differences between commissioner and provider positions)
4. Please summarise your 2017/18 savings plans, current progress and expected impacts / key risks.
5. Please summarise CQUINs that apply to your organisation in 2017/18, financial value and expected outturn position
6. Please set out the longer term financial outlook for your organisation and summarise the key elements of your longer term financial sustainability plan
7. How has the Trust reviewed its effectiveness and value for money in delivering service outcomes?
8. How is your organisation working in partnership to deliver improved system-wide sustainability?